

# Town of Dodgeville

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**PUBLIC BUDGET HEARING  
 TOWN OF DODGEVILLE  
 IOWA COUNTY**

Notice is hereby given that on Thursday, November 3rd, 2022 at 6:00 p.m. at the Town Hall of the Town of Dodgeville, 108 E. Leffler Street, a **PUBLIC HEARING** on the **Proposed** 2023 budget will be held. The proposed budget in **detail** is available for inspection at the clerk's office from 8:00 a.m. to 4:30 p.m., Monday through Thursdays and 9:00 a.m. to 1:00 p.m. on Fridays.

REVENUES:	<u>2022 Budget</u>	<u>2023 Budget</u>	<u>% Change</u>
Personal & Property Tax	\$478,844.00	\$ 488,672.00	2.02 %
Other Tax/Special Assessments	\$ 1,600.00	\$ 1,600.00	
Intergovernmental Revenues	\$349,012.98	\$ 752,364.59	
Licenses and Permits	\$ 15,950.00	\$ 15,950.00	
Public Charges for Services	\$ 8,900.00	\$ 8,900.00	
Miscellaneous Revenues	\$ 7,544.00	\$ 8,544.00	
Intergovernmental Reimbursement	\$ 0.00	\$ 0.00	
Short Term Loan Proceeds	\$ 0.00	\$ 0.00	
Fund Balance Applied	\$ 0.00	\$ 213,202.49	
<b>Total Revenues &amp; Fund Balance Applied</b>	<b>\$861,850.98</b>	<b>\$1,489,233.08</b>	<b>+72.79 %</b>

EXPENDITURES:			
General Government	\$137,851.20	\$ 142,739.24	
Public Safety	\$112,495.62	\$ 102,085.21	
Public Works	\$487,354.98	\$1,198,308.63	
Health & Human Services	\$ 6,100.00	\$ 6,100.00	
Conservation and Development	\$ 0.00	\$ 0.00	
Capital Outlay	\$ 83,944.18	\$ 0.00	
Debt Service	\$ 34,105.00	\$ 40,000.00	
<b>Total Expenditures</b>	<b>\$861,850.98</b>	<b>\$1,489,233.08</b>	<b>+72.79 %</b>

**Projected Debt Balance as of 12/31/2022:**

General Obligation Debt \$155,217.00

**Estimated ARPA Balance as of 12/31/2022:**

\$147,965.32

**Estimated Fund Balances as of 12/31/2022:**

General Fund \$445,862.00  
 Environmental Impact Fee Fund \$520,273.57  
 Equipment Purchase Fund \$134,471.00  
 Debt Service Fund \$ 11,852.00

Dated & posted this 18<sup>th</sup> day of October, 2022

By: Sara J. Olson, Clerk/Treasurer  
 Town of Dodgeville