

Curt R. Peterson, Chairman  
Sara J. Olson, Clerk-Treasurer  
David Blume, Supervisor  
David Gollon, Supervisor  
Dorothy Gullickson, Supervisor  
Steven Johnson, Supervisor

# Town of Dodgeville

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## ANNUAL REPORT FOR 2013

REVENUES:	<u>2013 Budget</u>	<u>2013 Actual</u>
Personal & Property Tax	\$410,728.00	\$410,728.00
Other Tax/Special Assessments	\$ 5,750.00	\$ 7,475.06
Intergovernmental Revenues	\$ 193,159.00	\$206,464.22
Licenses and Permits	\$ 12,000.00	\$ 28,679.37
Public Charges for Services	\$ 10,630.00	\$ 6,207.44
Miscellaneous Revenues	\$ 2,300.00	\$ 20,260.86
Intergovernmental Charges	\$ 134,330.00	\$ 0.00
Short Term Loan Proceeds	\$ 0.00	\$ 0.00
<b>Total Revenues &amp; Fund Balance Applied</b>	<b>\$768,897.00</b>	<b>\$679,814.95</b>
EXPENDITURES:		
General Government	\$123,505.00	\$112,278.95
Public Safety	\$105,450.00	\$122,428.52
Public Works	\$479,632.00	\$368,377.13
Health & Human Services	\$ 8,500.00	\$ 4,953.50
Conservation and Development	\$ 0.00	\$ 0.00
Capital Outlay	\$ 14,950.00	\$ 14,668.50
Debt Service	\$ 36,860.00	\$ 36,837.55
<b>Total Expenditures</b>	<b>\$768,897.00</b>	<b>\$659,544.15</b>
<b>Net Income:</b>		<b>\$ 20,270.80</b>
<b>Beginning Fund Balance (January 1st, 2013):</b>		<b>\$216,223.92</b>
<b>Ending Fund Balance (December 31st, 2013):</b>		<b>\$236,494.72</b>
<b>Debt Balances as of 12/31/2013:</b>		
General Obligation Debt	\$ 17,349.00	

Dated and posted this 8th day of April, 2014.

Sara J. Olson, Clerk/Treasurer  
Town of Dodgeville

\*Audited financial statements for the Town of Dodgeville are available for review at the Town Office\*