

# Town of Dodgeville

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## ANNUAL REPORT FOR 2009

REVENUES:	<u>2009 Budget</u>	<u>2009 Actual</u>
Personal & Property Tax	\$392,666.00	\$392,666.00
Other Tax/Special Assessments	\$ 29,664.65	\$ 17,741.40
Intergovernmental Revenues	\$227,189.92	\$203,504.70
Licenses and Permits	\$ 30,500.00	\$ 17,345.64
Public Charges for Services	\$ 17,100.00	\$ 51,432.87
Miscellaneous Revenues	\$ 7,040.00	\$ 2,739.68
Fund Balances Applied	\$ 36,644.43	\$ 39,351.61
Intergovernmental Charges	\$ 13,900.00	\$ 13,900.00
<b>Total Revenues &amp; Fund Balance Applied</b>	<b>\$754,705.00</b>	<b>\$738,681.90</b>

EXPENDITURES:		
General Government	\$132,250.00	\$122,265.24
Public Safety	\$134,103.00	\$142,267.03
Public Works	\$431,459.00	\$415,490.10
Health & Human Services	\$ 5,600.00	\$ 6,381.25
Conservation and Development	\$ 2,000.00	\$ 2,000.00
Capital Outlay	\$ 1,000.00	\$ 0.00
Debt Service	\$ 48,293.00	\$ 50,278.28
<b>Total Expenditures</b>	<b>\$754,705.00</b>	<b>\$738,681.90</b>

### Debt Balances as of 12/31/2009:

General Obligation Debt \$ 113,312.00

Dated this 13th day of April, 2010

By:  
Sara J. Olson, Clerk/Treasurer  
Town of Dodgeville