

Town of Dodgeville

2008 Annual Report

Income

TAXES

Property Taxes	\$384,967.00
Personal Property Taxes	\$1,437.00
Interest on Tax Collections	\$6,309.00
Land Use Value Penalty	\$738.00
Aids-In-Lieu	\$20,799.00
Special Assessments	\$9,862.00
TOTAL	\$424,112.00

LICENSES AND PERMITS

Business & Occupational	\$2,166.00
Dog Licenses	\$699.00
Building Permits	\$12,773.00
Driveway Inspection Fees	\$2,875.00
TOTAL	\$18,513.00

PUBLIC CHARGES FOR SERVICES

Zoning Meeting Fees	\$1,500.00
Recycling	\$2,448.00
Fire Protection Charges	\$13,374.00
Replacement of Fire Signs	\$400.00
Private Work/Reimbursement	\$3,197.00
Other Public Charges	\$624.00
TOTAL	\$21,543.00

TOTAL REVENUES **\$951,919.00**

INTERGOVERNMENTAL REVENUES

Disaster Road Aids (FEMA)	\$30,253.00
State Shared Revenue	\$42,268.00
State Fire Insurance Dues	\$5,297.00
State Transportation Aid	\$139,697.00
Recycling Aid	\$4,113.00
Payment for Municipal Services Aid	\$1,769.00
Forest Cropland Payment	\$4,582.00
Computer Exempt State Aid	\$410.00
County Highway Aid	\$105,704.00
TOTAL	\$334,093.00

MISCELLANEOUS REVENUES

Interest Income	\$8,176.00
Insurance Dividends	\$1,182.00
Other Miscellaneous Revenues	\$4,917.00
TOTAL	\$14,275.00

OTHER FINANCING SOURCES

Proceeds from Loan (Snow Plow)	\$139,383.00
TOTAL	\$139,383.00

EXPENSES

GENERAL GOVERNMENT

Legislative Board Salary	\$11,600.00
Legislative Board Mileage	\$1,096.00
Legislative Board Dues & Conf.	\$1,230.00
Legal Fees	\$1,236.00
Engineering Review Fees	\$698.00
Clerk-Treasurer Salary	\$51,756.00
Election Salary	\$5,277.00
Election Benefits	\$55.00
Election Supplies	\$1,971.00
Office Supplies	\$8,350.00
Office Telephone	\$1,373.00
Office Internet Services	\$1,060.00

PUBLIC WORKS

Highway/Roads Salary	\$112,156.00
Shop Supplies	\$6,789.00
Fuel	\$25,006.00
Equipment Repairs	\$12,489.00
Bulding Maintenance	\$812.00
Salt & Gravel	\$34,950.00
Utilities	\$6,850.00
Maintenance/Road Planning	\$409.00
Road Maintenance - BrushDitching	\$56.00
- Sealcoating	\$70,487.00
- Culverts - Materials	\$4,360.00
- Gravel	\$4,927.00

Newsletter	\$622.00
Accounting & Audit Expenses	\$9,369.00
Assessor Contract	\$12,836.00
G & B Utilities	\$1,714.00
G & B Maintenance	\$247.00
Highway Insurance - WC	\$4,190.00
Other Insurance P & L	\$8,006.00
Other General Government	\$2,468.00
Bad Debt Expense	\$3,637.00
Uncollectible Taxes	\$3,202.00
Unemployment Insurance	\$7,695.00
TOTAL	\$139,688.00

HEALTH & HUMAN SERVICES

Cemetery	\$1,575.00
TOTAL	\$1,575.00

CONSERVATION & DEVELOPMENT

Chamber of Commerce	\$2,000.00
Planning Commission Per Diem	\$1,951.00
TOTAL	\$3,951.00

CAPITOL OUTLAY

Office Equipment	\$2,095.00
Highway Equipment Outlay	\$145,317.00
TOTAL	\$147,412.00

TOTAL EXPENSES	\$841,580.00
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Fund Balance January 1, 2008	\$52,946.00
Revenues for 2008	\$951,919.00
Expenses for 2008	\$841,580.00
Fund Balance December 31, 2008	\$163,285.00

- Asphalt Overlays	\$34,855.00
- Crack Filling	\$10,000.00
- Spot Patching	\$2,617.00
- Signs & Posts	\$1,463.00
Road Reconstruction	\$17,320.00
New Bridge Construction	\$2,623.00
Street Lighting	\$504.00
Sanitation - Disposal	\$8,576.00
- Compactor	\$2,600.00
Recycling - Salary	\$6,907.00
- Clean Up Day	\$7,093.00
- Contracted Services	\$1,388.00
- Utilities	\$795.00
TOTAL	\$376,032.00

PUBLIC SAFETY

Fire - Contract	\$92,134.00
Fire - Calls	\$19,231.00
Fire Signs	\$240.00
Ambulance Contract	\$19,006.00
Building Inspector Fees	\$8,541.00
Building Insp. Supplies	\$258.00
TOTAL	\$139,410.00

DEBT SERVICE

Principal	\$30,001.00
Interest	\$3,511.00
TOTAL	\$33,512.00